

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: June 4, 2021  
To: The Mayor and Council  
From: Richard H. Llewellyn, Jr., City Administrative Officer  
Reference: Board of Police Commissioners Transmittal dated April 26, 2021; supplemental information received June 2, 2021  
Subject: **FISCAL YEAR 2018 STRATEGIES FOR POLICING INNOVATION PROGRAM – BUDGET MODIFICATIONS**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

- 1. Authorize the Los Angeles Police Department to:
  - a. Reprogram funds totaling \$53,512 within the Fiscal Year 2018 Strategies for Policing Innovation Program grant, approved by the United States Department of Justice, Bureau of Justice Assistance as follows:

Category	Current Budget	Change	New Budget
Travel	\$ 23,382	\$ (11,512)	\$ 11,870
Equipment	237,000	(42,000)	195,000
Supplies	17,635	31,012	48,647
Procurement Contracts	378,783	-	378,783
Other Costs	43,200	22,500	65,700
<b>Total</b>	<b>\$ 700,000</b>	<b>\$ -</b>	<b>\$ 700,000</b>

- b. Prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions; and,
- 2. Authorize the Chief of Police, or his designee, to negotiate and execute a contract amendment with Justice and Security Strategies, Inc. (Contract No. C-130001) to increase its budget by \$150,000 and expand its scope of work, subject to the approval of the City Attorney as to form.

## **SUMMARY**

The Los Angeles Police Department (LAPD) requests authority to: 1) reprogram \$53,512 of the Fiscal Year 2018 Strategies for Policing Innovation (SPI) Program grant from the United States Department of Justice, Bureau of Justice Assistance, and 2) amend a professional services agreement with Justice and Security Strategies, Inc. (Contract No. C-130001), in relation to the 2018 SPI Program. The grantor has approved these modifications. The grant award has a performance period of October 1, 2018 through September 30, 2022. No matching funds are required for this grant.

The 2018 SPI Program grant provides funding to police agencies to identify and address the most pressing crime problems; to institute lasting operational and organizational changes; and, to foster reliance on evidence-based practices, data, and technology. The United States Department of Justice, Bureau of Justice Assistance has approved funds to be reprogrammed from the Travel and Equipment categories to the Supplies and Other Costs categories. The pre-programming of \$53,512 will allow the LAPD to purchase additional supplies and software to support the LAPD Homicide Library.

The LAPD was authorized to negotiate and execute professional services agreements with Justice and Security Strategies, Inc. (JSS), and the University of California, Los Angeles (UCLA), for the provision of grant research partner services, for a sum not to exceed \$225,000 and \$150,000, respectively, in relation to the 2018 SPI Program. As UCLA will no longer be involved with the 2018 SPI Program to provide assistance in developing the machine learning instrument/algorithm, the United States Department of Justice, Bureau of Justice Assistance has approved funds to be reprogrammed from the UCLA agreement to the JSS agreement to collaborate with the Indiana University-Purdue University Indianapolis to assist with machine learning techniques to analyze homicide data.

The recommendations in this report differ from the recommendations provided in the Board of Police Commissioners transmittal dated April 26, 2021 in that revisions have been made to reflect the grantor approved modifications. The LAPD concurs with the revised recommendations incorporated in this report.

## **FISCAL IMPACT STATEMENT**

Approval of the recommendations within this report will have no additional impact to the General Fund and will allow for the reprogramming of funds of the Fiscal Year 2018 Strategies for Policing Innovation Program grant award in the amount of \$53,512. No matching funds are required for this grant.

## **FINANCIAL POLICIES STATEMENT**

The recommendations provided in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.